

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

Small PHA Plan Update
Annual Plan for Fiscal Year: 2003

**NOTE: THIS PHA PLANS TEMPLATE (HUD 50075) IS TO BE COMPLETED IN
ACCORDANCE WITH INSTRUCTIONS LOCATED IN APPLICABLE PIH NOTICES**

**PHA Plan
Agency Identification**

PHA Name: Pleasanton Housing Authority

PHA Number: TX208001

PHA Fiscal Year Beginning: (mm/yyyy) 04/2003

PHA Plan Contact Information:

Name: Edna Neal

Phone: (830) 569-5558

TDD:

Email (if available): pleaha402@yahoo.com

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting:
(select all that apply)

- ☒ Main administrative office of the PHA
- ☐ PHA development management offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

- ☒ Main administrative office of the PHA
- ☐ PHA development management offices
- ☐ Main administrative office of the local, county or State government
- ☐ Public library
- ☐ PHA website
- ☐ Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- ☒ Main business office of the PHA
- ☐ PHA development management offices
- ☐ Other (list below)

PHA Programs Administered:

☒ Public Housing and Section 8 ☐ Section 8 Only ☐ Public Housing Only

Annual PHA Plan Fiscal Year 2003

[24 CFR Part 903.7]

i. Table of Contents

Provide a table of contents for the Plan, including attachments, and a list of supporting documents available for public inspection. For Attachments, indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the file name in parentheses in the space to the right of the title.

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ii. Executive Summary

[24 CFR Part 903.7 9 (r)]

At PHA option, provide a brief overview of the information in the Annual Plan

1. Summary of Policy or Program Changes for the Upcoming Year

In this section, briefly describe changes in policies or programs discussed in last year's PHA Plan that are not covered in other sections of this Update.

The Housing Authority of the City of Pleasanton is not proposing any changes in Policy at this time. Changes to the Annual Plan and the Five Year Action Plan have been made based on input from the Resident Advisory Board. Work items previously planned, remain in the Five Year Plan, but have reprogrammed to be completed in later years than previously indicated.

2. Capital Improvement Needs

[24 CFR Part 903.7 9 (g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. ☒ Yes ☐ No: Is the PHA eligible to participate in the CFP in the fiscal year covered by this PHA Plan?

- What is the amount of the PHA's estimated or actual (if known) Capital Fund Program grant for the upcoming year? \$ 118,202
- ☒ Yes ☐ No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete the rest of Component 7. If no, skip to next component.

D. Capital Fund Program Grant Submissions

(1) Capital Fund Program 5-Year Action Plan

The Capital Fund Program 5-Year Action Plan is provided as Attachment C

(2) Capital Fund Program Annual Statement

The Capital Fund Program Annual Statement is provided as Attachment B

3. Demolition and Disposition

[24 CFR Part 903.7 9 (h)]

Applicability: Section 8 only PHAs are not required to complete this section.

1. ☐ Yes ☒ No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If "No", skip to next component ; if "yes", complete one activity description for each development.)

2. Activity Description

Demolition/Disposition Activity Description (Not including Activities Associated with HOPE VI or Conversion Activities)	
1a. Development name:	
1b. Development (project) number:	
2. Activity type: Demolition <input type="checkbox"/> Disposition <input type="checkbox"/>	
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>	
4. Date application approved, submitted, or planned for submission: (DD/MM/YY)	
5. Number of units affected:	
6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input type="checkbox"/> Total development	
7. Relocation resources (select all that apply) <input type="checkbox"/> Section 8 for units <input type="checkbox"/> Public housing for units <input type="checkbox"/> Preference for admission to other public housing or section 8 <input type="checkbox"/> Other housing for units (describe below)	
8. Timeline for activity: a. Actual or projected start date of activity: b. Actual or projected start date of relocation activities: c. Projected end date of activity:	

4. Voucher Homeownership Program

[24 CFR Part 903.7 9 (k)]

A. ☐ Yes ☒ No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If “No”, skip to next component; if “yes”, describe each program using the table below (copy and complete questions for each program identified.)

B. Capacity of the PHA to Administer a Section 8 Homeownership Program

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- ☐ Establishing a minimum homeowner down payment requirement of at least 3 percent and requiring that at least 1 percent of the downpayment comes from the family’s resources
- ☐ Requiring that financing for purchase of a home under its section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards
- ☐ Demonstrating that it has or will acquire other relevant experience (list PHA experience, or any other organization to be involved and its experience, below):

5. Safety and Crime Prevention: PHDEP Plan

[24 CFR Part 903.7 (m)]

Exemptions Section 8 Only PHAs may skip to the next component PHAs eligible for PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.

A. ☐ Yes ☒ No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?

B. What is the amount of the PHA's estimated or actual (if known) PHDEP grant for the upcoming year? \$ _____

C. ☐ Yes ☐ No Does the PHA plan to participate in the PHDEP in the upcoming year? If yes, answer question D. If no, skip to next component.

D. ☐ Yes ☐ No: The PHDEP Plan is attached at Attachment _____

6. Other Information

[24 CFR Part 903.7 9 (r)]

A. Resident Advisory Board (RAB) Recommendations and PHA Response

1. ☒ Yes ☐ No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?

2. If yes, the comments are Attached at Attachment (File name) E

3. In what manner did the PHA address those comments? (select all that apply)

☐ The PHA changed portions of the PHA Plan in response to comments

A list of these changes is included

☐ Yes ☐ No: below or

☐ Yes ☐ No: at the end of the RAB Comments in Attachment ____.

☐ Considered comments, but determined that no changes to the PHA Plan were necessary. An explanation of the PHA's consideration is included at the at the end of the RAB Comments in Attachment ____.

☒ Other: (list below)

The comments submitted by the Resident Advisory Board included requests for work items already in the 5-year plan, and items that must be provided by entities other than the Housing Authority.

B. Statement of Consistency with the Consolidated Plan

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction: (provide name here)

State of Texas

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- ☒ The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
- ☐ The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- ☐ The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- ☐ Activities to be undertaken by the PHA in the coming year are consistent with specific initiatives contained in the Consolidated Plan. (list such initiatives below)
- ☐ Other: (list below)

3. PHA Requests for support from the Consolidated Plan Agency

☐ Yes ☒ No: Does the PHA request financial or other support from the State or local government agency in order to meet the needs of its public housing residents or inventory? If yes, please list the 5 most important requests below:

4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

- The State of Texas' Consolidated Plan does not support the Authority's update submission through specific actions or commitments.

C. Criteria for Substantial Deviation and Significant Amendments

1. Amendment and Deviation Definitions

24 CFR Part 903.7(r)

PHAs are required to define and adopt their own standards of substantial deviation from the 5-year Plan and Significant Amendment to the Annual Plan. The definition of significant amendment is important because it defines when the PHA will subject a change to the policies or activities described in the Annual Plan to full public hearing and HUD review before implementation.

A. Substantial Deviation from the 5-year Plan:

- Any change to the Mission Statement;
- 50% deletion from or addition to the goals and objectives as a whole;
- 50% or more decrease in the quantifiable measurement of any individual goal or objective.

B. Significant Amendment or Modification to the Annual Plan:

- A change of more than 50% in the funding amount projected in the Financial Resource Statement and/or the capital Fund Program Annual Statement;
- Any change in a policy or procedure that requires a regulatory 30 day posting.

Attachment A Supporting Documents Available for Review

PHAs are to indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
X	PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans
N/A	State/Local Government Certification of Consistency with the Consolidated Plan (not required for this update)	5 Year and Annual Plans
X	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement.	5 Year and Annual Plans
X	Housing Needs Statement of the Consolidated Plan for the jurisdiction/s in which the PHA is located and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies
N/A	Any policy governing occupancy of Police Officers in Public Housing <input type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the method for setting public housing flat rents X check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development X check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
X	Section 8 rent determination (payment standard) policies X check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
X	Results of latest binding Public Housing Assessment System (PHAS) Assessment	Annual Plan: Management and Operations
X	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-Sufficiency
X	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
X	Any required policies governing any Section 8 special housing types X check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures X check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
X	Section 8 informal review and hearing procedures X check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures
X	The HUD-approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for any active grant year	Annual Plan: Capital Needs
X	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants	Annual Plan: Capital Needs
N/A	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing	Annual Plan: Capital Needs
N/A	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing §504 of the Rehabilitation Act and the Americans with Disabilities Act. See, PIH 99-52 (HA).	Annual Plan: Capital Needs
N/A	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition
N/A	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing
N/A	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937	Annual Plan: Conversion of Public Housing
N/A	Approved or submitted public housing homeownership programs/plans	Annual Plan: Homeownership
N/A	Policies governing any Section 8 Homeownership program (section _____ of the Section 8 Administrative Plan)	Annual Plan: Homeownership
N/A	Cooperation agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies	Annual Plan: Community Service & Self-Sufficiency

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
N/A	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency
N/A	Section 3 documentation required by 24 CFR Part 135, Subpart E	Annual Plan: Community Service & Self-Sufficiency
N/A	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self-Sufficiency
N/A	The most recent Public Housing Drug Elimination Program (PHDEP) semi-annual performance report	Annual Plan: Safety and Crime Prevention
N/A	PHDEP-related documentation: <ul style="list-style-type: none"> · Baseline law enforcement services for public housing developments assisted under the PHDEP plan; · Consortium agreement/s between the PHAs participating in the consortium and a copy of the payment agreement between the consortium and HUD (applicable only to PHAs participating in a consortium as specified under 24 CFR 761.15); · Partnership agreements (indicating specific leveraged support) with agencies/organizations providing funding, services or other in-kind resources for PHDEP-funded activities; · Coordination with other law enforcement efforts; · Written agreement(s) with local law enforcement agencies (receiving any PHDEP funds); and · All crime statistics and other relevant data (including Part I and specified Part II crimes) that establish need for the public housing sites assisted under the PHDEP Plan. 	Annual Plan: Safety and Crime Prevention
X	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G) <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Pet Policy
X	The results of the most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U. S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	Annual Plan: Annual Audit
N/A	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs
X	Other supporting documents (optional) (list individually; use as many lines as necessary)	Voluntary Conversion Initial Assessment

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: Pleasanton Housing Authority		Grant Type and Number Capital Fund Program: TX59-P208-50103 Capital Fund Program Replacement Housing Factor Grant No:			Federal FY of Grant: 2003
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:)					
<input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	20,000			
3	1408 Management Improvements	6,000			
4	1410 Administration	3,000			
5	1411 Audit				
6	1415 liquidated Damages				
7	1430 Fees and Costs	10,750			
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	73,452			
11	1465.1 Dwelling Equipment—Nonexpendable	5,000			
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1498 Mod Used for Development				
19	1502 Contingency				
20	Amount of Annual Grant: (sum of lines 2-19)	118,202			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Compliance				
23	Amount of line 20 Related to Security				

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: Pleasanton Housing Authority		Grant Type and Number Capital Fund Program: TX59-P208-50103 Capital Fund Program Replacement Housing Factor Grant No:			Federal FY of Grant: 2003
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending:					
<input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
24	Amount of line 20 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name:		Grant Type and Number				Federal FY of Grant:		
Pleasanton Housing Authority		Capital Fund Program #: TX59-P208-50103 Capital Fund Program Replacement Housing Factor #:				2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA-Wide	Operations	1406		20,000				
PHA-Wide	Management Improvements Computer hardware/software, travel, training	1408		6,000				
PHA-Wide	Administration Program administration, advertising	1410		3,000				
PHA-Wide	Fees and Costs Design services, preparation of annual submittal	1430		10,750				
TX-1	Dwelling Structures Central heat/air conditioning – 15 units	1460		73,452				
PHA-Wide	Dwelling Equipment Water heaters	1465		5,000				
	Program Total			118,202				

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Pleasanton Housing Authority		Grant Type and Number Capital Fund Program #: TX59-P208-50103 Capital Fund Program Replacement Housing Factor #:				Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

[illegible]

Capital Fund Program 5-Year Action Plan

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

<div>CFP 5-Year Action Plan</div> <div><input checked="" type="checkbox"/> Original statement <input type="checkbox"/> Revised statement</div>		
Development Number	Development Name (or indicate PHA wide)	
	PHA Wide	
Description of Needed Physical Improvements or Management Improvements	Estimated Cost	Planned Start Date (Housing Authority Fiscal Year)

Operations	10,000	2004
Management improvements, computer hardware, software, annual maintenance, travel, training	6,000	
Program administration, advertising	3,000	
Design services, preparation of annual plan	10,750	
Installation of central heat/air conditioning – 17 units	83,452	
Dwelling equipment – ranges, refrigerators, water heaters	5,000	
Operations	10,000	2005
Management improvements, computer hardware, software, annual maintenance, travel, training	6,000	
Program administration, advertising	3,000	
Design services, preparation of annual plan	10,750	
Installation of central heat/air conditioning – 9 units	45,000	
Upgrade of kitchens	38,452	
Dwelling equipment - ranges, refrigerators, water heaters	5,000	2006
Operations	10,000	
Management improvements, computer hardware, software, annual maintenance, travel, training	6,000	
Program administration, advertising	3,000	
Design services, preparation of annual plan	10,750	
Upgrade of kitchens and baths - 13 units	78,452	
Dwelling equipment	5,000	
Non-dwelling equipment – maintenance equipment, office equipment	5,000	2007
Operations	10,000	
Management improvements, computer hardware, software, annual maintenance, travel, training	6,000	
Program administration, advertising	3,000	
Design services, preparation of annual plan	10,750	
Upgrade of kitchens and baths – 13 units	78,452	
Dwelling equipment	5,000	
Non-dwelling equipment – maintenance equipment, office equipment	5,000	
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Table Library		

Total estimated cost over next 5 years	591,010	
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PHA Public Housing Drug Elimination Program Plan

Note: THIS PHDEP Plan template (HUD 50075-PHDEP Plan) is to be completed in accordance with Instructions located in applicable PIH Notices.

Section 1: General Information/History

- A. Amount of PHDEP Grant \$**_____
- B. Eligibility type (Indicate with an “x”)** N1_____ N2_____ R_____
- C. FFY in which funding is requested** _____
- D. Executive Summary of Annual PHDEP Plan**

In the space below, provide a brief overview of the PHDEP Plan, including highlights of major initiatives or activities undertaken. It may include a description of the expected outcomes. The summary must not be more than five (5) sentences long

E. Target Areas

Complete the following table by indicating each PHDEP Target Area (development or site where activities will be conducted), the total number of units in each PHDEP Target Area, and the total number of individuals expected to participate in PHDEP sponsored activities in each Target Area. Unit count information should be consistent with that available in PIC.

PHDEP Target Areas (Name of development(s) or site)	Total # of Units within the PHDEP Target Area(s)	Total Population to be Served within the PHDEP Target Area(s)

F. Duration of Program

Indicate the duration (number of months funds will be required) of the PHDEP Program proposed under this Plan (place an “x” to indicate the length of program by # of months. For “Other”, identify the # of months).

12 Months_____ **18 Months**_____ **24 Months**_____

G. PHDEP Program History

Indicate each FY that funding has been received under the PHDEP Program (place an “x” by each applicable Year) and provide amount of funding received. If previously funded programs have not been closed out at the time of this submission, indicate the fund balance and anticipated completion date. The Fund Balances should reflect the balance as of Date of Submission of the PHDEP Plan. The Grant Term End Date should include any HUD-approved extensions or waivers. For grant extensions received, place “GE” in column or “W” for waivers.

Fiscal Year of Funding	PHDEP Funding Received	Grant #	Fund Balance as of Date of this Submission	Grant Extensions or Waivers	Grant Start Date	Grant Term End Date
FY 1995						
FY 1996						
FY 1997						
FY1998						
FY 1999						

Section 2: PHDEP Plan Goals and Budget

A. PHDEP Plan Summary

In the space below, summarize the PHDEP strategy to address the needs of the target population/target area(s). Your summary should briefly identify: the broad goals and objectives, the role of plan partners, and your system or process for monitoring and evaluating PHDEP-funded activities. This summary should not exceed 5-10 sentences.

B. PHDEP Budget Summary

Enter the total amount of PHDEP funding allocated to each line item.

FFY _____ PHDEP Budget Summary	
Original statement	
Revised statement dated:	
Budget Line Item	Total Funding
9110 – Reimbursement of Law Enforcement	
9115 - Special Initiative	
9116 - Gun Buyback TA Match	
9120 - Security Personnel	
9130 - Employment of Investigators	
9140 - Voluntary Tenant Patrol	
9150 - Physical Improvements	
9160 - Drug Prevention	
9170 - Drug Intervention	
9180 - Drug Treatment	
9190 - Other Program Costs	
TOTAL PHDEP FUNDING	

C. PHDEP Plan Goals and Activities

In the tables below, provide information on the PHDEP strategy summarized above by budget line item. Each goal and objective should be numbered sequentially for each budget line item (where applicable). Use as many rows as necessary to list proposed activities (additional rows may be inserted in the tables). PHAs are not required to provide information in shaded boxes. Information provided must be concise—not to exceed two sentences in any column. Tables for line items in which the PHA has no planned goals or activities may be deleted.

9110 – Reimbursement of Law Enforcement					Total PHDEP Funding: \$		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDE P Funding	Other Funding (Amount/ Source)	Performance Indicators
1.							
2.							
3.							

9115 - Special Initiative					Total PHDEP Funding: \$		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount/ Source)	Performance Indicators
1.							
2.							
3.							

9116 - Gun Buyback TA Match				Total PHDEP Funding: \$			
Goal(s)							
Objectives							

Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							
9120 - Security Personnel					Total PHDEP Funding: \$		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

9130 – Employment of Investigators					Total PHDEP Funding: \$		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

9140 – Voluntary Tenant Patrol					Total PHDEP Funding: \$		
Goal(s)							
Objectives							

Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							
9150 - Physical Improvements					Total PHDEP Funding: \$		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

9160 - Drug Prevention					Total PHDEP Funding: \$		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDep Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

9170 - Drug Intervention					Total PHDEP Funding: \$		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDep Funding	Other Funding (Amount /Source)	Performance Indicators

1.							
2.							
3.							

9180 - Drug Treatment					Total PHDEP Funding: \$		
Goal(s)							
Objectives							
Proposed Activities	# of Person s Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

9190 - Other Program Costs					Total PHDEP Funds: \$		
Goal(s)							
Objectives							
Proposed Activities	# of Person s Served	Target Population	Start Date	Expected Complete Date	PHEDep Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

Required Attachment D: Resident Member on the PHA Governing Board

1. ☒ Yes ☐ No: Does the PHA governing board include at least one member who is directly assisted by the PHA this year? (if no, skip to #2)

A. Name of resident member(s) on the governing board:

Katherine Parker

B. How was the resident board member selected: (select one)?

☐ Elected

☒ Appointed

C. The term of appointment is (include the date term expires):

Two year term to end 9/2003

2. A. If the PHA governing board does not have at least one member who is directly assisted by the PHA, why not?

☐ the PHA is located in a State that requires the members of a governing board to be salaried and serve on a full time basis
☐ the PHA has less than 300 public housing units, has provided reasonable notice to the resident advisory board of the opportunity to serve on the governing board, and has not been notified by any resident of their interest to participate in the Board.

☐ Other (explain):

B. Date of next term expiration of a governing board member: 09/2003

C. Name and title of appointing official(s) for governing board (indicate appointing official for the next position):

Mr. Bill Carroll, Mayor of the City of Pleasanton, TX.

Required Attachment E: Membership of the Resident Advisory Board or Boards

List members of the Resident Advisory Board or Boards: (If the list would be unreasonably long, list organizations represented or otherwise provide a description sufficient to identify how members are chosen.)

Katherine Parker
404 W. Adams
Pleasanton, TX 78064

Lupe Brown
614 Shady Oak
Pleasanton, TX 78064

Lisa Gibbons
601 Shady Oak
Pleasanton, TX 78064

Advisory Board Comments

Advisory Board comments were based on input from various residents that the Board members contacted. Their requests included the installation of central heat and air conditioning, replacement of cabinets, interior and exterior painting, installation of electric water heaters, and the installation of stop signs, speed bumps, and a pay phone.

The central heat/ac, cabinets, painting and water heaters are work items that were already budgeted in the Annual Plan and the Capital Fund Program 5-Year Action Plan. The Housing Authority will meet with the appropriate City and utility departments to determine the feasibility of installing additional stop signs and the requested speed bumps and a pay phone.

Attachment F: Five-Year Plan Progress Summary

The Housing Authority of the City of Pleasanton is continuing their mission to promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination by pursuing the goals as stated in the 5-Year Plan:

Improve the quality of assisted housing – with input from our residents we are continuing to upgrade the apartments. In recent years we have upgraded the electrical systems in the apartments, have completed the abatement of asbestos containing flooring, have replaced the majority of appliances and have installed heavy gauge window screens and screen doors. The Housing Authority will soon be under contract to paint the building exteriors and install dryer vents.

Provide an improved living environment by implementing public housing security improvements – the local police has increased the frequency of their patrols through the two Housing Authority sites; the Housing Authority has installed heavy gauge window screens and screen doors and has posted No Trespassing, Drugs, Alcohol, or Firearms signs at all entrances to the properties; the Housing Authority is initiating action to evict residents who are disruptive.

Increase the number and percentage of employed persons in assisted families and provide or attract supportive services to improve assistance recipients' employability – the Housing Authority staff alerts residents to existing and new training and educational programs that may help them to advance their career goals; the staff has worked with two families to enroll the adults in educational programs; one other resident completed her degree in nursing; all county and city agencies routinely provide the posters to the Housing Authority for display in the office entry and brochures for distribution;

Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion, national origin, sex, familial status, and disability – the Housing Authority is continuing to upgrade their apartments and sites to insure compliance with current building codes and modernization standards, provide access for residents with disabilities, and to provide an atmosphere which encourages the residents, especially the elderly, to interact .

Attachment G: Component 10 (B) Voluntary Conversion Initial Assessments

- a. How many of the PHA’s developments are subject to the Required Initial Assessments? One
- e. How many of the PHA’s developments are not subject to the Required Initial Assessments based on exemptions (e.g. elderly, and/or disabled developments not general occupancy projects)? None

- c. How many Assessments were conducted for the PHA's covered developments? One
- d. Identify PHA developments that may be appropriate for conversion based on the Required Initial Assessments. None
- e. If the PHA as not completed the Required Initial Assessments, describe the status of these assessments.
Completed

Attachment H: PHA RASS Follow-Up Plan

The Housing Authority of the City of Pleasanton is providing the following Follow-up Plan to address two Survey Sections of the RASS that failed to meet the National Average:

Communication –

The Housing Authority is providing a monthly newsletter to each resident that includes information on the status of the scheduled renovation work, the Board of Commissioners and their meetings, upcoming events in the Housing Authority, City and County, available classes for residents that may be sponsored by local agencies, and pertinent emergency phone numbers. The Residents have requested a “corner” of the newsletter that they can use for resident generated announcements – garage sales, births, etc. The response to the newsletter has been very positive.

Neighborhood Appearance -

The Housing Authority will finish a contract in September 2003 for the replacement of deteriorated wood siding and the painting of all building exteriors. The buildings will all be painted the same two-color system in lieu of the existing multi color scheme, making the neighborhood look more uniform. To prepare for this contract, the Housing Authority initiated a mandatory yard clean-up by the residents and staff. The Housing Authority also trimmed trees and shrubs on the 2 sites and has purchased new lawn equipment to enable faster lawn maintenance. Residents will receive occasional reminders in the newsletter to keep their areas clean.

Attachment I: 2000 CGP Performance and Evaluation Report
Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Factor (CFP/CFPRHF) Part 1:
Summary

<div style="display: flex; justify-content: space-between;"> <div style="width: 45%;"> <p>HA Name: _____</p> <p>Housing Authority of the City of Pleasanton</p> </div> <div style="width: 35%;"> <p>Grant Type and Number: TX59P20850100</p> <p>Capital Fund Program Grant No.:</p> <p>Replacement Housing Factor Grant No.:</p> </div> <div style="width: 20%; text-align: right;"> <p>FFY of Grant Approval:</p> <p>2000</p> </div> </div>													
<div style="display: flex; justify-content: space-between;"> <div style="width: 45%;"> <p> <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies </p> <p>X Performance and Evaluation Report for Period Ending: 09/2002</p> </div> <div style="width: 55%;"> <p><input type="checkbox"/> Revised Annual Statement (Revision No.:____)</p> <p><input type="checkbox"/> Final Performance and Evaluation Report</p> </div> </div>													
<table border="0" style="width: 100%; border-collapse: collapse;"> <tr> <th style="width: 10%; text-align: left;">Line No.</th> <th style="width: 40%; text-align: left;">Summary by Development Account</th> <th style="width: 15%; text-align: center;">Total Estimated Cost Original</th> <th style="width: 15%; text-align: center;">Revised</th> <th style="width: 15%; text-align: center;">Total Actual Cost Obligated</th> <th style="width: 10%; text-align: center;">Expended</th> </tr> <tr> <td style="border-top: 1px solid black; border-bottom: 1px solid black;">1</td> <td style="border-top: 1px solid black; border-bottom: 1px solid black;">Total Non-CFP Funds</td> <td style="border-top: 1px solid black; border-bottom: 1px solid black; text-align: center;">0</td> <td style="border-top: 1px solid black; border-bottom: 1px solid black; text-align: center;">0</td> <td style="border-top: 1px solid black; border-bottom: 1px solid black; text-align: center;">0</td> <td style="border-top: 1px solid black; border-bottom: 1px solid black; text-align: center;">0</td> </tr> </table>		Line No.	Summary by Development Account	Total Estimated Cost Original	Revised	Total Actual Cost Obligated	Expended	1	Total Non-CFP Funds	0	0	0	0
Line No.	Summary by Development Account	Total Estimated Cost Original	Revised	Total Actual Cost Obligated	Expended								
1	Total Non-CFP Funds	0	0	0	0								

2	1406	Operations	25,748	25,748	25,748	25,748
3	1408	Management Improvements Soft Costs	500	500	500	225
		Management Improvements Hard Costs	0	0	0	0
4	1410	Administration	2,700	2,700	2,700	2,140
5	1411	Audit	0	0	0	0
6	1415	Liquidated Damages	0	0	0	0
7	1430	Fees and Costs	10,500	10,500	10,500	5,000
8	1440	Site Acquisition	0	0	0	0
9	1450	Site Improvements	0	0	0	0
10	1460	Dwelling Structures	80,500	78,500	78,500	47,363
11	1465.1	Dwelling Equipment-Nonexpendable	0	2,000	2,000	2,000
12	1470	Nondwelling Structures	0	0	0	0

13	1475	Nondwelling Equipment	2,000	2,000	2,000	150
14	1485	Demolition	0	0	0	0
15	1490	Replacement Reserve	0	0	0	0
16	1492	Moving to Work Demonstration	0	0	0	0
17	1495.1	Relocation Costs	0	0	0	0
18	1499	Development Activities	0	0	0	0
19	1502	Contingency	0	0	0	0
20	Amount of Annual Grant (Sum of lines 2-19)		121,948	121,948	121,948	82,626
	Amount of line 20 Related to LBP Activities		0	0	0	0
	Amount of line 20 Related to Section 504 Compliance		0	0	0	0
	Amount of line 20 Related to Security - Soft Costs		0	0	0	0

Amount of line 20 Related to Security - Hard Costs	0	0	0	0
Amount of line 20 Related to Energy Conservation Measures	0	0	0	0
Collateralization Expenses or Debt Service	0	0	0	0

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Factor (CFP/CFPRHF)
Part II: Supporting Pages

Housing Authority Name:	Grant Type and Number: TX59P20850100	Federal FY of Grant
Housing Authority of the City of Pleasanton	Capital Fund Program Grant No.:	2000
	Replacement Housing Factor Grant No.:	

Development Number	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Obligated	Expended	Status of Work
Name/HA-Wide Activities				Original	Revised			
HOUSING AUTHORITY TOTAL:				121,948	121,948	86,193	72,993	
PHA Wide	OPERATIONS	1406		25,748	25,748	25,748	25,748	
PHA Wide	MANAGEMENT IMPROVEMENTS	1408		500	500	500	225	
	office equipment			500	500	500	225	

PHA Wide	ADMINISTRATION	1410	2,700	2,700	2,700	2,140	
	program administration		2,700	2,700	2,700	2,000	Underway
	Advertising		0	0	0	140	
PHA Wide	FEES AND COSTS	1430	10,500	10,500	10,500	5,000	
	preparation of plan		0	0	0	0	
	construction design, construction administration		10,500	10,500	10,500	5,000	Underway
	DWELLING STRUCTURES	1460	78,500	78,500	78,500	47,363	
TX-1	upgrade of electrical		46,842	46,842	46,842	46,842	Completed
TX-1	heavy gauge window screens		27,571	27,571	27,571	0	
TX-1	heavy gauge screen doors		3,566	3,566	3,566	0	
TX-1	paint front porches/interiors		403	521	521	521	
PHA Wide	DWELLING EQUIPMENT	1465.1	0	2,000	2,000	2,000	
PHA Wide	NON-DWELLING EQUIPMENT	1475	2,000	2,000	2,000	150	
	lawn maintenance equipment		2,000	2,000	2,000	150	

HA Name:
Housing Authority of the City of Pleasanton

Grant Type and Number: TX59P20850100
Capital Fund Program Grant No.:
Replacement Housing Factor Grant No.:

Federal FY of Grant
2000

Development Number Name/HA-Wide Activities	All Funds Obligated			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised (Attach explanation)	Actual	Original	Revised (Attach explanation)	Actual	
TX-1	3/2002		3/2002	3/2003			

Attachment J: 2001 CGP Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital fund Program Replacement Factor (CFP/CFPRHF) Part 1: Summary

HA Name: Housing Authority of the City of Pleasanton	Grant Type and Number: TX59P20850101 Capital fund Program Grant No.: TX59P20850101 Replacement Housing Factor Grant No.:	FFY of Grant Approval: 2001
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<input type="checkbox"/> Original Annual Statement	<input type="checkbox"/> Reserve for Disasters/Emergencies	<input checked="" type="checkbox"/> Revised Annual Statement (Revision No.: 1)
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/2002		
<input type="checkbox"/> Final Performance and Evaluation Report		

Line No.	Summary by Development Account	Total Estimated Cost Original	Revised	Total Actual Cost Obligated	Expended
1	Total Non-CFP Funds	0	0	0	0
2	1406 Operations	24,883	24,883	24,883	24,883
3	1408 Management Improvements Soft Costs	1,000	750	750	750
	Management Improvements Hard Costs	5,000	6,911	6,911	6,911
4	1410 Administration	2,500	2,565	2,565	565

5	1411	Audit	0	0	0	0
6	1415	Liquidated Damages	0	0	0	0
7	1430	Fees and Costs	6,200	6,200	6,200	1,500
8	1440	Site Acquisition	0	0	0	0
9	1450	Site Improvements	600	921	321	321
10	1460	Dwelling Structures	74,233	57,558	16,766	704
11	1465.1	Dwelling Equipment-Nonexpendable	10,000	20,000	20,000	19,075
12	1470	Nondwelling Structures	0	0	0	0
13	1475	Nondwelling Equipment	0	3,628	3,628	3,628
14	1485	Demolition	0	0	0	0
15	1490	Replacement Reserve	0	0	0	0
16	1492	Moving to Work Demonstration	0	0	0	0

17	1495.1	Relocation Costs	0	0	0	0
18	1499	Development Activities	0	0	0	0
19	1502	Contingency	0	0	0	0
20	Amount of Annual Grant (Sum of lines 2-19)		124,416	124,416	82,024	58,337
	Amount of line 20 Related to LBP Activities		0	0	0	0
	Amount of line 20 Related to Section 504 Compliance		0	0	0	0
	Amount of line 20 Related to Security - Soft Costs		0	0	0	0
	Amount of line 20 Related to Security - Hard Costs		0	0	0	0
	Amount of line 20 Related to Energy Conservation Measures		0	0	0	0
	Collateralization Expenses or Debt Service		0	0	0	0

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital fund Program Replacement Factor (CFP/CFPRHF)

Part II: Supporting Pages

HA Name:	Grant Type and Number:	TX59P20850101	FFY of Grant Approval:
Housing Authority of the City of Pleasanton	Capital Fund Program Grant No.:	TX59P20850101	2001
	Replacement Housing Factor Grant No.:		

Development Number	General Description of Major Work Name/HA-Wide Activities	Development Account Number	Quantity	Total Estimated Cost		Obligated	Expended	Status of Work
				Original	Revised			
HOUSING AUTHORITY TOTAL:				124,416	124,416	82,024	58,337	
PHA Wide	OPERATIONS	1406		24,883	24,883	24,883	24,883	
PHA Wide	MANAGEMENT IMPROVEMENTS	1408		6,000	8,661	7,661	7,661	
	computer hardware/software			5,000	6,911	6,911	6,991	
	travel/training			1,000	1,000	0	0	
	energy audit			0	750	750	750	
PHA Wide	ADMINISTRATION	1410		2,500	2,565	2,565	565	
	program administration			2,500	2,500	2,500	500	
	advertising, printing			0	65	65	65	
PHA Wide	FEES AND COSTS	1430		6,200	6,200	6,200	1,500	
	preparation of plan			750	750	750	0	
	construction design, construction administration			5,450	5,450	5,450	1,500	

PHA Wide	SITE IMPROVEMENTS	1450	600	921	321	321
	benches – 3		600	600	0	0
	ramps/sidewalks		0	321	321	321
	DWELLING STRUCTURES	1460	74,233	57,558	16,766	704
TX-1	dryer vents		32,000	32,000	0	0
TX-1	heavy gauge window screens		20,000	0	0	0
TX-1	heavy gauge screen doors		10,000	16,062	16,062	0
TX-1	paint front porches		12,233	8,792	0	0
	signs – no trespassing		0	704	704	704
PHA Wide	DWELLING EQUIPMENT	1465	10,000	20,000	20,000	19,075
	ranges, refrigerators, water heaters		10,000	20,000	20,000	19,075
PHA Wide	NON-DWELLING EQUIPMENT	1475	0	3,628	3,628	3,628

HA Name: Housing Authority of the City of Pleasanton	Grant Type and Number: TX59P20850101 Capital Fund Program Grant No.: TX59P20850101 Replacement Housing Factor Grant No.:	FFY of Grant Approval: 2001
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Development Number Name/HA-Wide Activities	All Funds Obligated			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised (Attach explanation)	Actual	Original	Revised (Attach explanation)	Actual	
PHA-wide	6/2003			6/2004			
TX-1	6/2003			6/2004			

Attachment K: 2002 CGP Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital fund Program Replacement Factor (CFP/CFPRHF) Part 1: Summary

HA Name:
Housing Authority of the City of Pleasanton

Grant Type and Number: TX59P20850102
Capital fund Program Grant No.: TX59P20850102
Replacement Housing Factor Grant No.:

FFY of Grant Approval:
2002

☐ Original Annual Statement

☐ Reserve for Disasters/Emergencies

☐ Revised Annual Statement (Revision No.:)

☒ Performance and Evaluation Report for Period Ending: 9/2002

☐ Final Performance and Evaluation Report

Line No.	Summary by Development Account		Total Estimated Cost		Total Actual Cost		Expense
			Original	Revised	Obligated		
1	Total Non-CFP Funds		0	0	0		
2	1406	Operations	20,000	0	0		
3	1408	Management Improvements Soft Costs	1,000	0	0		
		Management Improvements Hard Costs	5,000	0	0		
4	1410	Administration	3,000	0	0		
5	1411	Audit	0	0	0		

6	1415	Liquidated Damages	0	0	0
7	1430	Fees and Costs	9,000	0	0
8	1440	Site Acquisition	0	0	0
9	1450	Site Improvements	0	0	0
10	1460	Dwelling Structures	75,202	0	0
11	1465.1	Dwelling Equipment-Nonexpendable	5,000	0	0
12	1470	Nondwelling Structures	0	0	0
13	1475	Nondwelling Equipment	0	0	0
14	1485	Demolition	0	0	0
15	1490	Replacement Reserve	0	0	0
16	1492	Moving to Work Demonstration	0	0	0
17	1495.1	Relocation Costs	0	0	0

18	1499	Development Activities	0	0	0
19	1502	Contingency	0	0	0
20	Amount of Annual Grant (Sum of lines 2-19)		118,202	0	0
	Amount of line 20 Related to LBP Activities		0	0	0
	Amount of line 20 Related to Section 504 Compliance		0	0	0
	Amount of line 20 Related to Security - Soft Costs		0	0	0
	Amount of line 20 Related to Security - Hard Costs		0	0	0
	Amount of line 20 Related to Energy Conservation Measures		0	0	0
	Collateralization Expenses or Debt Service		0	0	0

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital fund Program Replacement Factor (CFP/CFPRHF)
Part II: Supporting Pages

HA Name:

Grant Type and Number: TX59P20850102

FFY of Grant Approval:

Development		General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost				Status of Work
Number	Name/HA-Wide				Original	Revised	Obligated	Expended	
Activities									
HOUSING AUTHORITY TOTAL:					124,416	0	0	0	
PHA Wide	OPERATIONS	1406	20,000	0	0	0			
PHA Wide	MANAGEMENT IMPROVEMENTS	1408	6,000	0	0	0			
	computer hardware/software		5,000	0	0	0			
	travel/training		1,000	0	0	0			
PHA Wide	ADMINISTRATION	1410	2,500	0	0	0			
	program administration		2,500	0	0	0			
	advertising		500	0	0	0			
PHA Wide	FEES AND COSTS	1430	9,000	0	0	0			
	preparation of plan		750	0	0	0			
	Construction design, construction administration		8,250	0	0	0			
	DWELLING STRUCTURES	1460	75,202	0	0	0			

TX-1	Installation of central heat/AC					75,202	0	0	0
PHA Wide	DWELLING EQUIPMENT	1465				5,000	0	0	0
	water heaters					5,000	0	0	0

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital fund Program Replacement Factor (CFP/CFPRHF)
Part III: Implementation Schedule

HA Name: Housing Authority of the City of Pleasanton	Grant Type and Number: TX59P20850102 Capital Fund Program Grant No.: TX59P20850102 Replacement Housing Factor Grant No.:	FFY of Grant Approval: 2002
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Development Number Name/HA-Wide	All Funds Obligated			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Activities	Original	Revised (Attach explanation)	Actual	Original	Revised (Attach explanation)	
PHA-wide		6/200			6/2005		
TX-1		6/2004			6/2005		

